

MADISON COUNTY				
BUDGET AMENDMENTS, INTERFUND CASH TRANSFERS & LOANS				
May 5, 2025				
		Current	Increase/	Revised
	Account	Budget	(Decrease)	New Budget
1. GENERAL COUNTY FUND-CIRCUIT CLERK				
CONTRACTUAL SERVICES	001-102-(500-599)	25,329.59	10,000.00	35,329.59
GENERAL COUNTY FUND-INFORMATION TECHNOLOGY				
CONSUMABLE SUPPLIES	001-152-(600-699)	44,500.00	15,000.00	59,500.00
GENERAL COUNTY FUND-MOSQUITO CONTROL				
CONTRACTUAL SERVICES	001-412-(500-599)	18,000.00	5,000.00	23,000.00
CONSUMABLE SUPPLIES	001-412-(600-699)	58,500.00	(5,000.00)	53,500.00
2. RECORDS MANAGEMENT COUNTY				
CONTRACTUAL SERVICES	103-156-(500-599)	5,000.00	3,000.00	8,000.00
CONSUMABLE SUPPLIES	103-156-(600-699)	8,000.00	(3,000.00)	5,000.00
3. KEARNEY PARK FIRE PROTECTION DISTRICT				
REALTY/PERSONAL PROPERTY	118-000-200	61,732.00	6,000.00	67,732.00
GRANTS & SUBSIDIES	118-251-(700-799)	61,732.00	6,000.00	67,732.00
4. FY 2020 BOND-BOZEMAN 2				
INTEREST INCOME	328-000-330	3,308.77	1,741.46	5,050.23
CONTRACTUAL SERVICES	328-372-(500-599)	0.00	1,741.46	1,741.46
CAPITAL OUTLAY & OTHER	328-372-(900-999)	31,000.00	(1,835.55)	29,164.45
5. AMERICAN RESCUE FUNDS				
CONTRACTUAL SERVICES	331-100-(500-599)	50,000.00	20,000.00	70,000.00
CAPITAL OUTLAY & OTHER	331-100-(900-999)	8,477,444.14	(20,000.00)	8,457,444.14
5. \$2.5 BOZEMAN/463-ROAD				
CAPITAL OUTLAY & OTHER	341-300-(900-999)	2,641,018.33	(1,000,000.00)	1,641,018.33
\$2.5 BOZEMAN/463-BOZEMAN 1				
CAPITAL OUTLAY & OTHER	341-371-(900-999)	0.00	1,000,000.00	1,000,000.00
6. REUNION 3 \$7M & 3.65M-REUNION 3				
FED GRANT NON CAP GEN GO	347-000-240	959,854.70	718,466.00	1,678,320.70
CAPITAL OUTLAY & OTHER	347-363-(900-999)	1,682,077.25	718,466.00	2,400,543.25
7. CAPACITY IMPROV BONDS-\$19M-BOZEMAN 2				
CAPITAL OUTLAY & OTHER	351-372-(900-999)	0.00	200,000.00	200,000.00
8. ROAD MAINTENANCE FUND-ENGINEERING				
CONSUMABLE SUPPLIES	150-301-(600-699)	61,000.00	(25,000.00)	36,000.00
CAPITAL OUTLAY & OTHER	150-301-(900-999)	65,000.00	(42,000.00)	23,000.00
ROAD MAINTENANCE FUND-ROAD				
CONTRACTUAL SERVICES	150-300-(500-599)	811,600.00	67,000.00	878,600.00
9. BRIDGE & CULVERT FUND - ENGINEERING				
CONTRACTUAL SERVICES	160-301-(500-599)	1,524,000.00	(24,000.00)	1,500,000.00
CONSUMABLE SUPPLIES	160-301-(600-699)	118,000.00	(111,000.00)	7,000.00
BRIDGE & CULVERT FUND - ROAD				
CONTRACTUAL SERVICES	160-300-(500-599)	10,000.00	135,000.00	145,000.00

MADISON COUNTY				
BUDGET AMENDMENTS, INTERFUND CASH TRANSFERS & LOANS				
May 5, 2025				
INTERFUND CASH TRANSFERS				
FROM		TO		AMOUNT
FAMILY DRUG INTERVENTION CT (187)		OJJDP-FAMILY TREATMENT COURT (186)		4,792.30
GENERAL COUNTY FUND (001)		FY21 OJJDP-JUV DRUG TRMT CRT (185)		8,000.00
GENERAL COUNTY FUND (001)		OJJDP-FAMILY TREATMENT COURT (186)		36,500.00
INTERFUND CASH LOAN REPAYMENTS				
FROM		TO		AMOUNT
FY21 OJJDP-JUV DRUG TRMT CRT (185)		GENERAL COUNTY FUND (001)		13,580.00
OJJDP-FAMILY TREATMENT COURT (186)		GENERAL COUNTY FUND (001)		36,500.00